

RESOLUTION 1992-8
A RESOLUTION ADOPTING THE APPROVED BUDGET,
MAKING APPROPRIATIONS AND LEVYING PROPERTY TAXES FOR 1992/93

WHEREAS, City of Elgin budget committee has approved a budget for fiscal year 1992/93, and;
WHEREAS, The city council of the City of Elgin has held a public hearing on the said budget, and;
WHEREAS, The city council has approved changes and adjustments to the approved budget in open meeting by motion and majority vote;

NOW THEREFORE BE IT RESOLVED, That the common council of the City of Elgin, Oregon hereby adopts the budget approved by the budget committee as modified by the changes and adjustments made by the Council for 1992/93 in the aggregate amount of \$1,370,044;

and, BE IT RESOLVED, That the amounts for the fiscal year beginning July 1, 1992, and for the purposes shown below are appropriated as follows:

GENERAL FUND		911 FUND	
Administration	\$ 70,585	Materials and Services	\$ 5,600
Police	\$ 93,814		
Fire	\$ 13,314	STATE REVENUE SHARING FUND	
Ambulance	\$ 14,973	Personnel Service	\$ 5,000
Library	\$ 12,673	Transfer to Other Funds	\$ 6,100
Municipal Court	\$ 8,624		\$ 11,100
Solid Waste Transfer	\$ 19,409		
Physical Facilities	\$ 28,933	WATER DEBT FUND	
Public Works Personnel	\$ 67,579	Debt Service	\$ 46,100
Non-Departmental	\$ 19,641		
Operating Contingencies	\$ 67,479	SEWER DEBT FUND	
Transfer to Other Funds	\$ 10,000	Debt Service	\$ 30,300
	\$ 427,024		
STREET FUND		WATER SYSTEM RESERVE FUND	
Materials and Services	\$ 22,103	Material and Services	\$ 77,350
Capital Outlay	\$ 48,500	Debt Service	\$ 46,000
Operating Contingencies	\$ 10,000		\$ 123,350
Transfer to Other Funds	\$ 33,322		
	\$ 113,925	SEWER SYSTEM RESERVE FUND	
WATER FUND		Materials and Services	\$ 22,454
Materials and Services	\$ 41,420	Debt Service	\$ 30,224
Capital Outlay	\$ 7,000		\$ 52,678
Operating Contingencies	\$ 25,000		
Transfer to Other Funds	\$ 107,166	BICYCLE/FOOT PATH RESERVE FUND	
	\$ 180,586	Materials and Services	\$ 1,875
SEWER IMPROVEMENT PROJECT FUND			
SEWER FUND		Personal Services	\$ 30,300
Materials and Services	\$ 15,485	Materials and Services	\$ 35,000
Capital Outlay	\$ 5,000	Capital Outlay	\$ 10,000
Operating Contingencies	\$ 30,000	Contingency	\$ 90,800
Transfer to Other Funds	\$ 94,365		\$ 166,100
	\$ 144,850		
TOTAL APPROPRIATIONS		\$1,303,488,	

UNAPPROPRIATED BUDGET REQUIREMENTS

Water Fund	\$ 3,656
Sewer Fund	\$ 5,000
Water Debt Fund	\$ 16,300
Sewer Debt Fund	\$ 37,600
Fire Engine Reserve Fund	\$ 4,000
TOTAL	\$ 66,556;

and, BE IT RESOLVED, That the common council of the City of Elgin, Oregon hereby levies the taxes provided in the adopted budget in the aggregate amount of \$230,649; and that these taxes are hereby levied upon the assessed value as of 1 AM July 1, 1992, on all taxable property within the City of Elgin, to wit:

GENERAL FUND	\$208,399
BONDED DEBT FUND	\$ 22,250
TOTAL LEVY	\$230,649;

and, BE IT RESOLVED, That the common council of the City of Elgin, Oregon hereby categorizes property taxes provided in the adopted budget and subsequently levied, as follows:

General Government (limited by cap)	\$208,399
Bonded Debt (non-limited)	\$ 22,250
TOTAL LEVY	\$230,649;

and, BE IT FINALLY RESOLVED, That the City of Elgin Budget Officer file this resolution with the Union County Clerk and Assessor on or before July 15, 1992.

PASSED AND ADOPTED this 23rd day of June 1992;

With Councilors voting as follows:

4 Ayes, 0 Nays, Abstentions, 3 Absent.

Signed;

Rodney D. Spikes
Rodney D. Spikes, Mayor

Attest;

F. Joseph Carlitz 6-24-92
Recorder/Administrator

NOTE: Total Resources budgeted	\$1,472,844
less- taxes not to be received	-\$ 95,000
less- total inter-fund transfers	-\$ 250,953
Net Resources budgeted -	\$1,126,891